

Mond'info

ANNUAL REPORT 2023

1 2 3 4
FEB. 2024 MAY 2024 AUG. 2024 NOV. 2024

Enfants
du Monde

Providing quality education
and health care

www.edm.ch



Mond'info



Summary

Editorial.....2

2023 at a glance3

Health.....4-6
Our commitment to mothers and children

Education.....7-9
Our commitment to quality education

Children's rights9

Balance sheet 2023 10-11

Edition: Enfants du Monde - Rue de Varembe 1 - CH-1202 Geneva - Tel : +41 (0)22 798 88 81 - info@edm.ch - www.edm.ch

Writers: Corinne Chantrier, Gaëlle Cuillerot, Beata Godenzi, Laurent Guye, Anne-Eve Payraudeau, Nicolas Bach

Design: Latitudesign - www.latitudesign.com

Printing: Swiss Mailing House - www.mysmh.ch

Cover photo: Pupils in front of their school in Chad - ©Enfants du Monde

Donate:



printed in
switzerland



Editorial



Dear Friends of Enfants du Monde,

In Sahel, the main area of intervention of Enfants du Monde, the number of coups d'état increased in 2023. Raids by armed groups and internal conflicts forced entire populations to relocate to areas deemed safer. The influx of refugees from neighbouring countries at war - 400,000 Sudanese, for example, have fled to Chad - has exacerbated a pre-existing situation of poverty and insecurity.

In the north, the practice of major donors is evolving: rather than committing to long-term partnerships, they now often prefer to use tendering procedures to entrust the implementation of their projects to a third party. This can also lead to direct funding of private organisations in southern countries; which weakens the traditional role of northern NGOs as intermediaries and supports.

The global geopolitical situation requires a redistribution of budgetary resources. In Switzerland, the fully justified support to Ukraine could cut off grants for cooperation in southern countries.

The context in which Enfants du Monde operates is in the midst of transformation and calls for ongoing adaptation of the approaches and support offered to our partners in the field. How to face the growing emergency situations in both the health and education sectors without losing sight of the long-term goal of improving the quality of public services in southern countries? How to seize opportunities offered by tenders to reinforce our expertise and prove the relevance and impact of our actions?

The activity report that you hold in your hands shows how our NGO addressed these challenges in 2023. As for your financial support, you will have realised, it is more vital than ever. Thank you very much in advance!

Laurent Guye

President

2023 at a glance



1,200,000
mothers and children supported by our health programmes



800,000
children and teachers supported by our education programmes

2 million
beneficiaries, including:

101
employees in the North and South

13.7 million
in total budget

93%
of funding dedicated to programmes

10
countries of operation

Guatemala

Colombia

Burkina Faso

Niger

Chad

Tanzania

Madagascar

Switzerland

Nepal

Bangladesh

Health

OUR COMMITMENT TO MOTHERS AND CHILDREN

Enfants du Monde supports local health institutions to promote the health of mothers, babies and children. Our actions actively engage communities, health workers and health ministries in our actions producing sustainable results, even in fragile contexts.

BANGLADESH

Number of people who received support in 2023:
811,535, including:
770,706 infants and children
40,715 pregnant women
144 health workers

Healthier and better-monitored pregnancies

Thousands of pregnant women die every year due to lack of information on the risks of pregnancy. In the Brahmanbaria District in Bangladesh and with our local partner BRAC, **we support the training of healthcare workers and the organization of educational sessions for pregnant women and their families**, in collaboration with the local authorities.

BURKINA FASO

Number of people who got support in 2023:
300,293, including:
164,774 babies and children
132,854 pregnant women
2,631 health workers
34 educators

Improved access to health information for families

In Burkina Faso, in collaboration with our local partner IPC/BF and the Ministry of Health, we train healthcare personnel **to facilitate access to simple and scientifically based information for pregnant women and their families**.

In 2023, at the request of the Ministry, we supported childbirth and emergency planning by training healthcare personnel and by providing a childbirth and emergency preparation booklet. These two aspects are key to effectively support pregnant women and encourage them to adopt good practices and seek timely healthcare centre consultations, **to reduce pregnancy complications**. Our programme now covers 2 of the country's 13 regions.





At the same time, our specialists have **adapted the training for healthcare personnel on that same topic to an online format**, which can be used in hard-to-reach areas given the security situation.

Finally, in response to the needs expressed by the local populations during our exchanges, we have developed resources to **inform them about signs of danger in children**, access to healthcare, accidents, malaria and nutrition. In collaboration with partners we have developed two health education tools: **a guide for trainers and healthcare providers to run awareness-raising sessions for children, and a mobile application called “My child is growing up”** aimed at families, to help them take better care of their children. Its implementation is due to start in 2024.

MADAGASCAR

Number of people who got support in 2023:
1,369, including:
1,249 children
86 teachers and parents
34 health workers

Children are better informed about nutrition, mothers are prepared for childbirth

Malnutrition is one of the biggest challenges the country faces in Madagascar, one in two children under the age of five, suffers from malnutrition. With our partners, the NGO CO.P.E. and Terre Innovative Healthcare S.r.l. as well as with the local school district, we have set up **a programme aimed at raising awareness of healthy eating habits among children and teachers**, in three schools in Ambanja, in the north of the country.

In parallel, in collaboration with our local partners FISA, Terre Innovative Healthcare S.r.l. and the Ministry of Public Health, **we have developed a birth preparation kit**, which consists of: training **enabling midwives to conduct health education sessions, a birth preparation course, and an illustrated booklet**



containing vital information on pregnancy and childbirth for mothers-to-be. This kit will be implemented in several health centres in the capital and in the north of the country, in 2024.

NEPAL

Number of people who got support in 2023:
12,117, including:
 5,316 babies and children
 6,645 pregnant women
 156 health workers

Information, consideration and respect for mothers

Together with our partner Green Tara Nepal, Enfants du Monde supported thousands of pregnant women and new mothers in the poor areas of Lumbini province, in

the south of the country, to **raise their awareness of pre-and post-natal care, and to encourage them to give birth in a medical centre.**

Furthermore, as health staff often fail to inform women about medical procedures and exhibit disrespectful behaviours we launched an **online training on respectful care** in 20 health centres. The behaviour of healthcare staff has improved significantly, and the quality of pre- and post-natal consultations has strengthened considerably.



TANZANIA

Informing young people about sexual and reproductive health

Early pregnancies among adolescents and sexually transmitted diseases are still common in Tanzania due to the lack of information among young people, and to the taboos surrounding sexuality. To meet such challenges, Enfants du Monde and the NGO SolidarMed join forces, in the rural district of Ulanga, in southern Tanzania.

In 2023, on the basis of the Health Ministry's national requirements, **we developed educational materials on various topics concerning teenage sexual and reproductive health.** Such material will enable youth trained specifically for this purpose, to conduct more effective and participatory health education sessions, based on the knowledge and practices of adolescents.

LATIN AMERICA

Training to promote maternal and infant health among local populations

We have renewed our partnership with the Pan American Health Organisation for 4 years in Latin America. We are providing training to senior officials from various health ministries in Latin America on community health promotion. The objective is to **strengthen their capacity to engage local populations in health processes**, as an essential contribution to reducing maternal and neonatal mortality.

GUATEMALA

People supported in 2023: 95,842, including:
 92,243 children
 218 trainers
 3,381 teachers

Teacher training

In this country characterized by strong ethnic, cultural and linguistic diversity, Spanish is the official language, and its mastery contributes to greater socio-economic integration. Children of Mayan origin face major challenges at school, as they speak one of the 22 Mayan languages and have difficulty following courses taught in Spanish.

To provide these children more opportunities, in the Alta Verapaz region **we are training teachers in bilingual education in Mayan and Spanish, taking** into account the specific features of Mayan culture.

Despite a challenging context due to the political turmoil caused by the presidential elections in 2023, our training team has continued its work and **developed**

innovative pedagogical tools to train teachers. These include a guide to bilingual and intercultural education, illustrated stories in several languages and training to improve teachers' socio-emotional skills. These initiatives are designed to improve the well-being of pupils, as well as their reading and writing skills to make up for the learning lost as a result of the school closures due to COVID.

NIGER

People supported in 2023: 9,097, including:
 8,708 pupils
 22 trainers
 367 teachers

Alternative education for out-of-school youth

Many adolescents in Niger are unable to attend school or have to drop out early due to displacement caused by the conflicts in the country. Teaching in French, a language not mastered by most pupils whose mother tongue is one of the eleven local languages, also contributes to the many failures at school and difficulties in finding a solid plan for the future.



As part of a mandate from the Swiss Development Cooperation, **we offer alternative education to out of school adolescents** in the Community Centres for Alternative Youth Education (CCEAJ - Centres Communautaires d'Éducation Alternative des Jeunes), developed by the State of Niger 10 years ago. **This involves teaching basic school skills** (reading, writing and mathematics) while **raising adolescents awareness of local trades** (agriculture, blacksmithing and jewelry-making) in order to mobilize support from parents and the community.

The coup d'etat in the summer of 2023 has reduced our support. The programme should resume normally in 2024.

CHAD

People supported in 2023: 595,106, including:
587,438 pupils
518 trainers
7,150 teachers

Schools to combat illiteracy

Chad's high illiteracy rate, more than 70%, points to **a serious problem in education, affecting the most marginalised communities and girls in particular.**

The Basic Education Quality Programme (PROQEB - Programme pour la Qualité de l'Éducation de Base), which we are running in the country on behalf of the Swiss Development Agency, and the ALAPAJ programme, funded by the French Development Agency, aim to improve this situation. They focus on **training teachers and facilitators** of literacy and non-formal education centres, as well as their trainers, with ongoing

education programmes that have already benefited thousands of them in the provinces of Moyen Chari, Batha and Wadi Fira.

We **promote teaching that encourages active learning, the ability to argue and the appropriation of basic knowledge by pupils.** In this way, the teaching methods used by our teachers encourage students to think and find solutions for themselves, breaking away from copying and repetition methods that are less suited to the challenges faced by youth in today's society.

The textbooks we develop offer exercises and **content that are rooted in local reality and accepted by communities.** They have been distributed to hundreds of thousands of pupils to date. Chad's Ministry of Education has approved this innovative material, paving the way for wider use throughout the country.



Education for sustainable development



Children's rights addressed at school and in museums

Children's rights are **not systematically addressed at school, so children are not very familiar with them.** Further efforts still need to be made to respect their right to express their opinions on issues that concern them.

To fill in these gaps, as part of our "A Fairer World" project, we have equipped **12 teachers in French-speaking Switzerland** and **30 in Burkina Faso** with **pedagogical guides to teach children's rights in a contextualised way.** The pedagogical activities enabled the pupils to formulate **recommendations for better implementation of their rights.** In French-speaking Switzerland, on the occasion of International Children's Rights Day on 20 November, we brought together around a hundred pupils to share their recommendations at our **"La Parole aux enfants" festival.**

In May 2023, **to commemorate the drafting of the Declaration of the Rights of the Child,** the International Museum of the Reformation organized a round table bringing together experts and practitioners from Enfants du Monde, Save the Children and Terre des Hommes Switzerland, in partnership with the Committee on the Rights of the Child. They assessed violations of children's rights in conflict zones and discussed urgent measures to prevent and address them.

ENFANTS DU MONDE IN FIGURES IN 2023

BALANCE SHEET (CHF)

ASSETS	2023	2022
Current assets		
Cash and cash equivalents	7,850,816	4,841,613
Accounts receivable	57,152	25,746
Accrued expenses	118,360	338,001
Total current assets	8,026,328	5,205,360
Fixed assets		
Tangible assets (Office furniture and fixtures)	9,530	14,074
Financial assets (Paid deposits and guarantees)	71,227	38,922
Total fixed assets	80,757	52,996
TOTAL ASSETS	8,107,086	5,258,356
LIABILITIES	2023	2022
Short-term liabilities		
Creditors	308,713	271,831
Accrued liabilities	3,635,524	781,706
Total short-term liabilities	3,944,237	1,053,537
Restricted funds		
Donor restricted funds	1,081,629	782,886
Total restricted funds	1,081,629	782,886
Capital of the organisation		
Unrestricted capital (including that generated by the year's activities)	3,363,600	3,044,507
Profit/Loss for the financial year	-282,380	377,426
Total capital of the organisation	3,081,220	3,421,933
TOTAL LIABILITIES	8,107,086	5,258,356

STATEMENT OF OPERATIONS (CHF)

INCOME	2023	2022
Donor restricted income		
SDC (programme contribution)	2,030,000	2,030,000
SDC (other funding)	641,915	-
SDC-AFD (Chad mandate)	5,678,499	701,942
SDC (Niger mandate - Swisscontact)	273,239	359,398
SDC (Burkina Faso mandate)	77,983	-
Education Cannot Wait Fund (FER PAEC)	-	106,143
Education Cannot Wait Fund (MYRP PARSE)	1,078,215	2,186,995
Nations Unies (OCHA FHRAOC)	733,792	354,811
EU - Burkina Faso	428,607	-
FGC	475,000	481,000
Swiss Solidarity	136,000	195,000
Foundations	407,114	590,321
Cantons and communes	286,213	203,000
Sponsorships	275,157	283,988
Calls, mailing and private donations	118,365	196,972
Companies	46,337	104
Loterie Romande (GE)	-	-
EDD Programme	-	-
Partnerships	18,016	41,705
Total donor restricted income	12,704,452	7,731,379
Unrestricted income		
Membership fees	1,200	1,580
Foundations	13,531	23,557
Companies	28,745	29,111
Other donations	218,640	226,167
Legacies	148,389	574,823
Admin. projects contributions	662,503	600,405
Total unrestricted income	1,073,008	1,455,643
TOTAL INCOME	13,777,460	9,187,022

EXPENDITURE	2023	2022
Direct programme expenses		
On-site expenses		
Asia Programme	569,821	554,665
Africa Programme	4,047,228	4,045,729
Latin America Programme	670,104	774,499
Caribbean Programme	-	-
	5,287,154	5,374,893
Other programmes		
Transversal Programme Education	223,344	195,671
Transversal Programme Health	198,526	116,277
EDD Programme	122,888	132,417
Loterie Romande (GE - 20 November)	-	-
Knowledge generation and sharing	301,966	312,571
Network	75,066	53,557
	921,790	810,493
Mandate Costs		
SDC/AFD - Chad Programme phase 3	2,143,981	1,226,424
SDC - Niger Programme - Swisscontact	273,231	359,222
SDC - ProQEB programme - Chad - phase 4	2,242,467	-
SDC - ALAPAJ programme - Chad	1,292,051	-
SDC - EQUIPE programme - Burkina Faso - preparatory phase	77,976	-
	6,029,706	1,585,646
Total programme expenditure	12,238,649	7,771,032
Support costs	470,090	365,871
Total direct programme costs	12,708,739	8,136,903
Fundraising and Administration		
Information activities	239,034	204,040
Fundraising	450,291	473,191
Head office costs	250,752	231,410
Total fundraising and admin costs	940,077	908,641
TOTAL EXPENSES	13,648,816	9,045,544
INTERIM FINANCIAL RESULTS	128,644	141,478
Financial result	-169,950	-5,603
PROFIT/LOSS BEFORE RESTRICTED FUND ALLOCATION	-41,306	135,875
Restricted funds	(299,408)	161,715
Attribution (-) / Use (+) of unrestricted capital	58,334	79,836
Net movement of restricted funds	-241,074	241,551
FINAL ANNUAL PROFIT/LOSS BEFORE ALLOCATION TO CAPITAL OF THE ORGANISATION	(282,380)	377,426

The auditors PricewaterhouseCoopers SA have audited the accounting records and the financial statements and have approved them. The audit report and the 2023 financial report of Enfants du Monde can be downloaded from www.edm.ch/en/annual-report.

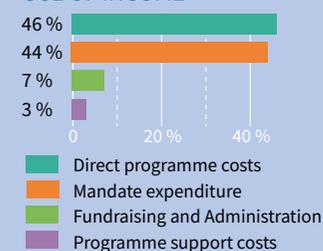
FINANCIAL DEVELOPMENT OF ENFANTS DU MONDE



SOURCES OF INCOME



USE OF INCOME



FINANCIAL SUMMARY 2023

Enfants du Monde's budget increased significantly in 2023, rising from CHF 9.1 million to CHF 13.7 million (+50%). This growth is explained by a sharp increase in the Swiss Agency for Development and Cooperation (SDC), the French Development Agency (AFD) and the European Union (EU) funding for education projects in Chad and Burkina Faso.

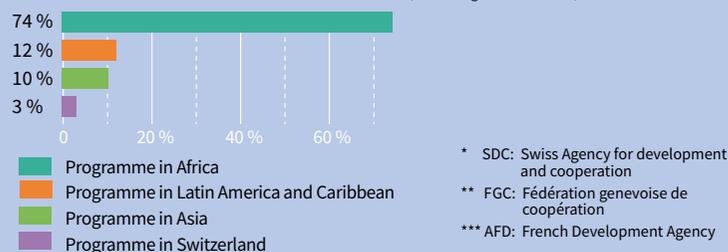
As a result, operating expenses have increased in similar proportions, from CHF 7.7 million in 2022 to CHF 12.2 million in 2023. Administrative costs have remained stable (+8%) and represent less than 7% of expenses (10% in 2022). Personnel costs have also been contained (+4% between 2022 and 2023) and represent 19% of the organisation's expenses (27% in 2022).

Nevertheless, a drop in unallocated income (-0.4 M CHF), and a negative financial result linked to exchange losses on the Euro and the US Dollar, impacted the annual result with a loss of 282 K CHF. On the balance sheet, cash and cash equivalents rose sharply to CHF 7.8m at 31/12/2023, an increase of CHF 3m compared with 2022. This increase is due to an increase in transitional liabilities (deferred income on SDC, AFD, EU and Education Cannot Wait contracts in Chad and Burkina Faso). Capital fell from CHF 3.4 M to CHF 3.08 M to absorb the loss for the year.

Nicolas Bach

Head of Administration & Finance

DESTINATION OF FUNDING BY REGION (excluding SDC mandate)



ENFANTS DU MONDE IN 2023

COMMITTEE

Laurent Guye, *President*
 Verena Szabo, *Vice-President*
 Véronique Canonica, *Treasurer (->22.06.23)*
 Jean-Paul Nussbaumer, *Treasurer*
 Rosemarie Lausselet Jacques Mader
 Louis Loutan Anne Zwahlen-Jomini

GENEVA OFFICE

Direction

Beata Godenzi, *Secretary General*
 Myriam Gallio, *Deputy Secretary General*
 Anne-Eve Payraudeau, *Head of Administration & Finance*

Quality Education and Education for Sustainable Development

Jeremy Bouin Noémie Guérif
 Susana Borda Narmin Mammadova
 Cristina Carulla Mathieu Savoy
 Jessica Estrada

Health

Cecilia Capello Clara Mayer (->09.08.2023)
 Nutsa Chikvaide Thomas Rodrigues
 Narmin Mammadova

Programme Management and monitoring

Mouna Al Amine Constanze Bunzemeier
 Simone Arcila Laura Marcucci
 Sébastien Blat Clara Mayer (->09.08.2023)

Communication and fundraising

Gaëlle Cuillerot, *Resp.* Thaïs Touch
 Corinne Chantrier
 Chloé Mermet-Burnet

Administration

Anne-Eve Payraudeau, *Resp.* Lise-Marie Munoz
 Philip Gampfer

REGIONAL OFFICES

Bangladesh

Shameema Akhter Shimul, *Coordinator*
 Akm Mamun Mojibor Rahman

Burkina Faso/Niger

Tougma Téné Sankara, *Regional Coordinator*
 Alassane Dango Rémi Lankoande
 Salifou Dierma Josiane Meda
 Raphaël Guibila Evariste Ouelgo
 Issaka Ilboudo Simane Ouoba
 Kondo Kabore Danielle Palm
 Philippe Kabore Pierre Sankara
 Serge Kyelem Salif Savadogo

Guatemala

Maria Balaguer, *Coordinator*
 Ana Ligia Molina Eugenia Mendez (->31.08.23)

Tchad (ProQEB mandate)

only expatriate staff who are members of the programme management

Boubacar Bocoum, *Programme Director*
 Rufine Samma Yeko, *Pedagogical Director*
 Macka Barry, *Administrative and Financial Coordinator*
 Xavier Toviho, *Monitoring & Evaluation Officer*

GOODWILL AMBASSADORS

Julia Bauer, *TV journalist and communication coach*
 Patrick Chappatte, *Press cartoonist*
 Licia Chery, *Artist and TV presenter*

THANKS

We warmly thank all our donors, sponsors, members, partners and volunteers. We also express our gratitude to public and private institutions for their decisive contribution to our work in 2023, and in particular:

Bessere Zukunft Foundation	Delegation of the European Union to Burkina Faso	Jean-Claude Arnold Foundation
Candle Show	Domenica Pfenninger Foundation	Lusavi Foundation
Canton of Aargau	Dr. Ernst-Günther Bröder Foundation	Municipality of Maur
Canton of Glarus	Education Cannot Wait Fund	QoQa
Canton of Thurgau	FAIRster Foundation	Swiss Agency for Development and Cooperation
Canton of Zurich	French Development Agency	Swiss Solidarity
Christa Foundation	Gebauer Foundation	United Nations (OCHA)
City of Zurich	Geneva Federation for Cooperation	Von Duhn Foundation
Däster-Schild Foundation	J&K Wonderland Foundation	

About Enfants du Monde

For more than 50 years, we have been committed to supporting disadvantaged children and their families in some of the poorest countries across Africa, Latin America, and Asia.

We specialize in basic education and the health of children, young people, and pregnant women, by focusing on the two fundamental pillars to empower them to take control of their future and build stronger communities.

Together, let's offer them a better future through health and education.

SUPPORT THEM



Donate

IBAN: CH50 0900 0000 1200 0415 4



Enfants du Monde is certified by the Swiss quality label ZEW.



This label designates organizations that are transparent in their management and trustworthy through the conscientious use of the funds entrusted to them. It certifies that the donations are used in an appropriate, economical and efficient manner.